



## TCDXA MEETING MINUTES

January 19, 2025

Pub 42 Restaurant

New Hope, MN

CALL TO ORDER: The meeting was called to order at 6:15 p.m. by president Bert Benjaminson, WBØN.

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ATTENDANCE: There were 19 members in attendance with an additional 9 joining via Zoom.

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TREASURER'S REPORT: The report for the month is attached. To date, 84 of 138 members have contributed for 2026. The average donation thus far is \$52.66.

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ANNOUNCEMENTS: None

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DRAWING: \$85 was collected for the drawing and two winners received \$20 each: NØUK and WBØN. The balance of \$45 went to the club treasury.

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PROGRAM: The program was by Mark Clark, W4CK.

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ADJOURNMENT: The meeting was adjourned at 7:15 p.m.

Mark Johns, KØJM  
TCDXA Secretary/Treasurer

**TCDXA OPERATING BUDGET FY 2026**  
**(Sep 2025 - Aug 2026)**

January 18, 2026



<b>INCOME</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>Actual 2025</b>
Balance forward (8/31/2025)	<b>2,926.16</b>	2926.16	<b>5163.95</b>
2026 Member Contributions to date (103/138, \$49.91 avg.)	5,140.48	5000.00	<b>5460.86</b>
Door Prize Ticket Sales club share	235.00	600.00	<b>676.48</b>
Donatons (estates, wills, etc.)		0.00	<b>0.00</b>
Refunds and Reversals		0.00	<b>100.29</b>
<b>TOTAL INCOME</b>	<b>8,301.64</b>	<b>8526.16</b>	<b>11401.58</b>
<b>EXPENSES</b>			
		<b>BUDGET</b>	<b>Actual 2025</b>
Member Recruitment/Retention/Zoom	(35.00)	(300.00)	<b>(185.00)</b>
Website ISP & Domain Name	(100.07)	(300.00)	<b>(345.01)</b>
Office Supplies, Miscellaneous expenses		(50.00)	<b>(82.91)</b>
Meeting Room Rental	(162.81)	(650.00)	<b>(542.70)</b>
Holiday Party Dec	(464.50)	(550.00)	<b>(535.88)</b>
ARRL Spectrum Defense Fund		(250.00)	<b>(250.00)</b>
NCDXF Donation		(250.00)	<b>(500.00)</b>
MWA Plaque	(82.12)	(80.00)	<b>(80.00)</b>
DXpedition Contributions Total	(1,809.83)	(5000.00)	<b>(5979.65)</b>
#1 DXpedition - 3C0W (Annobon Is.)	(504.92)		
#2 DXpedition - E44OM (Palestine)	(304.91)		
#3 DXpedition - CY0S (Sable Island)	(1,000.00)		
#4 DXpedition -	0.00		
#5 DXpedition -	0.00		
#6 DXpedition -	0.00		
<b>TOTAL EXPENSES</b>	<b>(2,654.33)</b>	<b>(7430.00)</b>	<b>(8501.15)</b>
<b>NET</b>	<b>5,647.31</b>	<b>1096.16</b>	
Checking balance	<b>1,389.88</b>		
PayPal balance	<b>4,257.43</b>		
<b>NET BALANCE</b>	<b>5,647.31</b>		

When required, TruStone & PayPal online statements can provide detail not shown in this report.